

Accounts of

Independent Schools Careers Organisation

(A Company Limited by Guarantee) Company Number 373984

INCOME AND EXPENDITURE ACCOUNT for the year ended 31 August 1995

Donations 3,388 Income from listed investments 25,720 Interest on deposits 17,399	£ 72,961 3,744 27,476 11,531 15,712
1,2-3,2-3	
Expenditure Direct costs of services – Ability test charges 213,455 201,026 Publications – CareerScope 40,270 40,155 Others 22,152 16,787 — 275,877 25	5 7 ,968
Staff costs – 535,941 472,322 Social security costs 43,392 39,768 Pension costs 2 & 8 46,834 60,092 60,092 — 626,167 57	72,182
Travelling/Meetings	81,491
Administrative expenses – 106,425 87,406 Establishment and office 106,425 87,406 Hire of equipment 5,793 5,597 Auditors' remuneration 6,353 6,250 Depreciation 9,466 7,752	
Operating leases 18,990 18,990 Development 3,866 3,867 — 150,893 — 12 12	29,862
1,145,827	41,503
(Deficit) on sale of investments	74,209 (5,535) 5,540 74,214

BALANCE SHEET at 31 August 1995

	Notes	199	95	199	4
Fixed assets	•	£	£	£	£
Tangible assets	3		30,677		29,582
Investments	2 & 4		587,934		523,763
			618,611		553,345
Current assets					
Debtors	5	124,165		112,655	
Cash on deposit account	•••••	160,164		113,707	
Cash on current account	•••••	3,540	_	5,212	
		287.869		231.574	
Creditors (amounts due	within one year) 6	(102 7 64)	ı	(73,708)	
Net current assets		(102(,01)	185,105	1,5,,,,,,	157,866
Total assets less current			803,716		711,211
Deferred fee income	2				
Due within one year		•		(129,922)	
Due after more than one y	ear	(128,112)	·	(125,271)	
			(262,420)		(255,193)
Net assets			£541,296		£456,018
Reserves					
Income and expenditure a			456.010		201.004
Balance at 1 September 19			456,018		381,804
Surplus for the financial y	ear		85,278		<u>74,214</u>
			£541.296		£456,018
D.I.D. I				(,	
B. J. Bowden	Chairman	2.5	Jan.	de	
J. E. K. Smith	Hon. Treasurer	find	m		
Approved on	17th October 1995				

NOTES TO THE ACCOUNTS for the year ended 31 August 1995

1 Status

The Independent Schools Careers Organisation is a company not having a share capital and limited by a guarantee not exceeding £1 per member. It is a registered charity (no. \$10106Z/1) and is thus not liable to taxation on any surplus of income or surplus on disposal of investments. Tax relating to investment income and convenanted donations is recoverable.

The Organisation has a licence to dispense with the word 'limited' from its title.

2 Accounting policies

The following accounting policies have been consistently applied to those items which are considered material in relation to the company's accounts.

(a) Accounting convention

The accounts are prepared under the historical cost convention as modified by the revaluation of investments.

(b) Deferred fee income

Fees received under the Careers Guidance Scheme are taken credit for in the income and expenditure account over the period during which the services will be provided. The proportion of each year's fees applicable to services to be provided in future years is carried forward as deferred income.

(c) Investments

Investments are stated at market value at the balance sheet date. The surplus or deficit compared with cost or the previous value is taken to the income and expenditure account in accordance with SORP 2.

(d) Directors' emoluments

The company's Memorandum of Association provides that no remuneration or benefits shall be given to any member of the Council.

(e) Depreciation of fixed assets

Depreciation is calculated on cost at the following annual rates:

Office equipment

10%

Computer equipment

20%

(f) Payments under operating leases

Operating lease charges are written off to the income and expenditure account as they fall due.

(g) Pension scheme

Contributions payable under the scheme are charged to the income and expenditure account in the period in which they are made.

3 Tangible fixed assets

Cost At 1 September 1994 Additions Disposals	Office equipment £ 45,626 2,483	Computer equipment £ 54,504 8,495 (695)	Total £ 100,130 10,978 (695)
At 31 August 1995	48,109	62,304	110,413
Depreciation At 1 September 1994 Charge for the year Disposals	33,520 2,574	37,028 6,892 (278)	70,548 9,466 (278)
At 31 August 1995	36,094	43,642	79,736
Net book value At 31 August 1995	12.015	18.662	30.677
At 31 August 1994	12,106	17.476	29,582

NOTES TO THE ACCOUNTS for the year ended 31 August 1995

Tot the year chucu 51 Augu	13(1775	
4 Investments		Common investment funds
Market value at 1 September 1994		
Surplus on revaluation of investments		14,171
Market value at 31 August 1995		£587,934
The investments which are stated at a valuation of £587,934 (1994: £1994: £496,417).	523,763) had an orig	inal cost of £546.417
5 Debtors	1995	1994
	£	£
Fees receivable	69,963	64,484
Other debtors	34,984	29,248
Pension prepayments	6,621	6,095
Prepayments and accrued income	12,597	12,828
	£124,165	£112,655
Other debtors include £18,597 which is due after more than one year in respect of car loans which are repayable over four years (1994: £14.057)		
6 Creditors (amounts due within one year)	1995	1994
	£	£
Trade creditors	65,424	27,299
Taxes and social security	19,851	14.839
Accruals	17.489	31,570
	£102.764	£73,708
7 Employees	1995	1994
The average number of employees was as follows:	Number	Number
Services to schools	18	18
Administration and office	14	13
	32	31
8 Pension costs There is a defined contribution pension scheme. The assets of the sche administered fund. Pension costs represent contributions payable by £46,834 (1994: £60,092).		
9 Operating leases		
There are commitments for operating leases during the coming year.		
In respect of leases terminating:		Land and buildings
· ·		£
After 5 years		18,990

After 5 years		Land and buildings £ 18,990
10 Note of historical cost surpluses and deficits	1995 £	1994 £
Reported surplus for the year	85,278	74,214
based on market value	-	1.952
and expenditure account	(14,171)	(5,540)
Historical cost surplus for the year	£71,107	£70,626

AUDITORS' REPORT TO THE MEMBERS OF THE INDEPENDENT SCHOOLS CAREERS ORGANISATION

We have audited the financial statements on pages 17-20 which have been prepared on the basis of the accounting policies set out on page 19.

Responsibilities of council members

Company law requires the council members to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and of the income and expenditure of the company for that period. In preparing those financial statements, the council members are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The council members are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 1985. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Responsibilities of auditors

It is our responsibility to form an independent opinion, based on our audit, on the financial statements and to report our opinion to you.

Basis of opinion

We conducted our audit in accordance with Auditing Standards issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the council members in the preparation of the financial statements, and of whether the accounting policies are appropriate to the company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

Opinion

In our opinion the financial statements give a true and fair view of the state of the company's affairs as at 31 August 1995 and of its surplus for the year then ended and have been properly prepared in accordance with the Companies Act 1985.

20 Old Bailey London EC4M 7BH 17th October 1995 Binder Hamlyn Chartered Accountants Registered Auditors

FINANCE

1995 has been another good year with strong income growth of 9%. There was a particularly strong performance on sales of publications and computer programs where income grew by 69% and 92% respectively. Total expenditure increased by 10% reflecting decisions to strengthen ISCO's staffing position and to support the new income streams which are now a very important component of our overall services.

The surplus on our operations was £71,107 compared with £74,209 last year. After taking account of investment gains and losses, we made a net surplus of £85,278 which has been taken to reserves. These amounted to £541,296 as at 31st August 1995 compared with £456,018 at the start of the year.

ANNUAL REPORT for 1994-95

Chairman's Statement

Our National Director and his staff have faced most taxing demands over this last financial year, but in spite of this they have produced excellent results once again. This has carried on the good work of the last four years during which time we have been able to rebuild our reserves following a number of years of deficits.

This last year we have recorded an operating surplus of £71,107 in addition to a revaluation surplus on our investments of £14,171.

The operating surplus has benefited from significant increases in sales of publications and computer programs and in spite of a small drop in membership fees. Careers and Higher Education Guidance Scheme fees have shown a small increase in spite of the adverse conditions and this is encouraging for the future. This continuing strength has enabled us to keep our fee increases to very low figures for this next year.

The Annual Conference in January was held at Cirencester and was on the theme of Land Based Careers. Those who attended it were generally agreed that it was a very successful and happy conference.

There was a great deal of activity concerning the Government's continuing programme of putting the careers service out to private tender. This has entailed much contact and work both at regional and national level in order to keep close to developments.

I thank most sincerely Graham Searle, Keith Beale, the Regional Directors, the administrative staff and those involved with the publications and computer sales for this excellent result.

This year has seen a number of changes on the Finance Committee. Margaret Angus and Parry Rogers have retired after serving for a number of years. I thank them for their enthusiastic and valuable contributions to our deliberations. Adrian Bridgewater has joined the Council and Finance Committee and brings to ISCO a wealth of experience in the careers field.

My thanks for the continuing support of the members of the Finance Committee and the Council.

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Report from the National Director

The national scene

Once again there has been pressure from the Government to enhance the quality of careers education and guidance. In all these developments – the enhanced guidance for years 9 and 10 and the Competitiveness White Paper targeted at the training of careers advisers – ISCO has been involved. We have been represented on working groups set up by the Employment Department and the Schools Curriculum and Assessment Authority (SCAA). Most recently we have been invited to participate in the National Careers Service Consultation Group to consider longer term strategy.

To keep Heads and Careers Advisers in touch, ISCO organised Conferences in Manchester and London at which representatives from the Education and Employment Departments and SCAA spoke. In addition, Government initiatives have been a constant theme in the ISCO Newsletter and at Regional Meetings for staff.

As the Careers Services have been contracted out ISCO has, wherever possible, made arrangements with the new providers. We have very good relations with the Institute of Careers Guidance and we are members of the National Advisory Council for Careers Education and Guidance.

We have welcomed the Government's emphasis on careers education and we continue to encourage good practice in our schools. Our Careers Education Programmes fitted with Government plans and their sales to maintained and independent schools have made a major contribution to our income.

Services to schools

Our principal work has been to support staff in member schools and to provide practical help to them and to their students and parents. There has been a growth in the number of group sessions, interviews and in-service help provided by Regional Directors. We have kept in touch with higher education developments and with UCAS; advice on all aspects of admissions to universities and colleges is a vital part of our work.

The sale of publications has again gone well and there has been a tremendous increase in the take-up of DISCOURSE – the Higher Education computer program – particularly alongside ECCTIS.

The most important source of income remains our Careers and Higher Education Guidance Scheme, including the Morrisby Profile. We have worked closely with the Morrisby Organisation and greatly value that link. Enrolments have increased over the last two years and we hope that this trend will continue. A great deal of work has also gone into developing the Careers Experience Courses for students.

ISCO Staff

Angela Read left in April to become Head of the new International College in Felixstowe. She gave sterling service to ISCO and we wish her every success. Her successor is John Watson who was in charge of careers at Uppingham and previously at Bryanston. In the South West Janet Cuthbert-Smith has been joined by Sue Miller with whom she has split the Region. Helen Toon joined the staff at Camberley to meet the growing demand for information and guidance.

ISCO has had another successful year and my thanks go to all the Regional Directors, the staff at Camberley, especially Keith Beale, and to Brian Bowden and the Council for their unfailing support and encouragement.

Changes in school membership during the year (to 31st August, 1995)

The following schools joined ISCO during the year commencing 1st September, 1994:

The Johnward Schools
The Albany College
Ayton School
Castle Hall School
Collingham School
Heathfield School, Ascot
Hereford Cathedral School
Holy Trinity College
Immanuel College

Laurel Bank School
Leicester High School
The New School, Butterstone
Padworth College
Priory College
The Red Maids' School
Riverston School
St Anselm's College
St Dunstan's College

St Mary's College, Crosby Salesian College Sidcot School Trinity School, Croydon Walthamstow Hall King's College, Madrid

St Margaret's School for Girls

Resignations as at 31st August, 1995:

Ashbourne College Brentwood School Croft House School Dean Close School Felixstowe College – (C

Kirkstone House School

Felixstowe College – (Closed) King's School, Rochester Lawnside – (Closed) Monkton House Educational Trust Notre Dame Senior School Redland High School

Ruthin School St Michael's, Burton Park – (Closed) St Dominic's School St Mary's School, Shaftesbury Upper Chine School – (Ryde

School merger)
West Heath

West Buckland School

These changes increased the total number of schools in membership to 389.

The following schools were in membership of ISCO Careers for Women during the same year:

Bruton School for Girls Francis Holland School, NW1 Godolphin and Latymer School Headington School King's College. Taunton Putney Park School Redland High School St Margaret's School, Hampstead St Swithun's School

Total 9.

Council Membership

Retirements -

Governing Body Members:

G. M. L. Blackburne-Kane (Allhallows)

Member Heads:

J. F. X. Miller (Framlingham College)
J. V. Tyson (St. Edmund's School)
M. Higginbottom (Aldenham School)

Co-opted Members:

P. F. C. Begg (Reed International) Mrs M. Angus (Orwell Park School)

Proposed for Election/ Re-election* –

Governing Body Members:

Mrs C. Avent (Leighton Park School)*
R. D. Johnston (High School of Dundee)*
H. R. Lewis (King's College School)*

P. M. Rossiter (Stowe School)

R. P. Kennedy (Wycombe Abbey School)

Member Heads:

Mrs A. Griggs (St. George's School, Ascot)*
Mrs J. Scott (South Hampstead High School)*

Miss M. Connell (More House School) A. P. Millard (Giggleswick School)

R. M. Reynolds (Newcastle-under-Lyme School)

Co-opted Members:

K. Bell (Price Waterhouse)*

I. Mackay (Construction Industry Training Board)*

J. D. Andrewes (Crown Agents)*
Sir Bob Reid (London Electricity plc)*

Mrs C. Carter (Girls' Public Day School Trust)

G. Ward (University of Hertfordshire)
A. A. Bridgewater (ECCTIS 2000 Ltd)

The Careers and Higher Education Guidance Scheme

Details of enrolments into the Careers and Higher Education Guidance Scheme (CHEGS) over the last four years are as follows:

	Standard Enrolments	Younger Siblings	"All-in" GCSE Year	"All-in" Lower VI	Children of Staff	Total
1991/92	4177	1164	6333	446	341	12461
1992/93	3961	1070	6162	492	318	12003
1993/94	3890	964	6415	506	298	12073
1994/95	4191	1084	6065	555	333	12228

The trend towards testing Year 10 before the summer holidays has continued with a further six schools taking this option. The 'double' testing of both IVth and Vth forms in these schools increased the total enrolments from 11989 to 12073 last year and from 12019 to 12228 this year.

The increased enrolments this year is encouraging considering that a few All-in schools left the scheme at the beginning of the year. All-in enrolments still represent over 54 per cent of the total.

The overall increase in enrolments is further evidence that the scheme is seen as a great benefit to schools, parents and, most importantly, the students, who have access to careers guidance for up to eight years from their date of enrolment for the once only enrolment fee.

The group sessions carried out by Regional Directors with students who have received their Morrisby reports have significantly increased the awareness of pupils and parents and eased the task of school staff. They should enable students, parents and schools to make more effective use of the reports over a number of years.

Careers experience courses for pupils

	1992/93	1993/94	1994/95
Applications for courses	3796	3978	3929
Students placed on courses		2925	2755
Number of courses	165	164	148

Considerable extra effort went into developing the careers experience courses programme during the year, including the appointment of a Courses Development Director who, in a consulting capacity, has worked towards improving the quality and scope particularly of the ISCO national courses. Welcome financial support has been received from Marks & Spencer to help with the cost of improving the cover of the Careers Experience Courses booklet.

Amongst the twelve new national courses offered this year were 'The Persuasion Industry' – a look at careers in advertising and public relations – with the assistance of the Advertising Association, and 'Flying High' – a one-day course on careers in the air travel industry held at Gatwick airport in collaboration with BAA Gatwick, National Air Traffic Service (formerly CAA) and British Airways.

As an innovation, two residential courses were arranged. 'Careers in Aviation Science' was held at Bloxham School under the leadership of John Farley – formerly chief test pilot for British Aerospace. Two three-day visits were made to CERN (The European Centre for Particle Physics) to meet and hear from some of the world's leading physicists about their work in this most fascinating international research facility.

Despite the generosity of many organisations who have contributed to the 1994/95 course programme, there remains a reluctance to commit time and resources to the same degree that ISCO has experienced in the past due, at least partly, to the reduced budgets with which employers have been operating during the recession. In order to maintain the high quality of courses it has, therefore, been necessary to make a charge against those courses for which we have been unable to find a host or sponsor, or

where we have been obliged to pay for accommodation and meals. In making these charges, it is not the aim to make a profit but simply to cover some of ISCO's costs.

Courses organised locally by Regional Directors for sixth formers continue to be popular. There were 48 this year, intended mainly, but not exclusively for pupils from their areas. As usual, some were oversubscribed. A total of 977 applications were made for 767 places. Topics were varied and included most of the main professions, such law, banking, accountancy, architecture, medicine, engineering and veterinary science. Some other areas explored were hotel management, food science, retail management, stockbroking, air traffic control, business studies, advertising, film and media.

Careers courses are the single most effective way of allowing students to explore career possibilities in the safety of a group of similar-minded people from their own age and experience group. It is ISCO's aim to provide such courses of the very highest quality for students at participating schools.

The Aiglon Course

This took place for the fifth year in succession at its usual venue in the Swiss Alps. The course attracted 41 sixth formers from 18 schools based in the UK and on the Continent, including a strong contingent from Sir James Henderson, British School of Milan. The participants particularly valued the stimulating contributions from the Business School, Lausanne, Edwin Brown, Bridport Associates, Chase Manhattan Bank, ICI and IBM. The presenters from these organisations, who gave very generously of their time, covered multi-national marketing, financial services, accountancy and human resources. It was clear from the high quality of the final group presentations, based on a marketing project involving the launch of a new international fast food chain, that the sixth formers had worked extremely hard and that they had learnt a great deal about the business world and the skills employers were seeking.

We are enormously grateful to Aiglon College for all the efforts made at a busy time in the school year, especially by Chris Higgs, to ensure the success of the course. We fully intend to run this event on similar lines in June 1996.

Organisations at present involved in student courses on ISCO's behalf:

Abbot Mead Vickers Advertising Association Andersen Consulting Armed Forces Royal Navy Army Royal Air Force Arts & Design Admissions Registry Association of Teachers & Lecturers **BAA London Gatwick** Bank of England Bank of Scotland Barings plc Bartle Bogle Hegarty Bates Dorland Ltd Birmingham & West Midlands Society of Chartered Accountants **Bridport Associates** Bristol Spaceplanes Ltd British Aerospace **British Airways British Broadcasting Corporation British Home Stores** British Telecom Bromley Council, Legal Dept. Bromley Magistrates' Court **Business School Lausanne** CERN - European Laboratory for Particle Research CL Laing & Cruickshank Investment Management Ltd Cabair College of Air Training

Cable & Wireless plc Cambridge University Dept of Clinical Veterinary Medicine Cameron Markby Hewitt Chartered Insurance Institute Chase Manhattan Bank City & Guilds of London Art School College of Law. Chester Construction Industry Training Board Cranfield University, Silsoe College Cranswick Watson Crieff Hydro Crown Prosecution Service DUO (UK) Ltd De La Rue plc De Montfort University Department for Education Dipp Lupton Broomhead East Anglian Daily Times Edict Editorial Services Edward Harris Associates Edwin Brown Associates Ernst & Young Esso Petroleum Co Ltd European Business Management School European Business School Eversheds Hepworth & Chadwick FOSFA International Faulds Advertising Agency Forte Hotels

Four Seasons Hotels

Freshfields

GKN plc

Gardiner & Theobald

Glasgow Caledonian University Goodwood Racecourse Ltd

Grey London

Historic House Hotels Ltd

IBM (UK) Ltd

ICI

Institute of Education

Institute of Management West End Branch

Institution of Electrical Engineers

J Walter Thompson Ltd Jardine Insurance Services Ltd

John Laing plc

John Lewis Partnership

KLC Ltd

KPMG Peat Marwick

King's College Law School, University of London Leo Burnett Ltd

LIFFE

LV Group

Law Society of Scotland Lay & Wheeler Ltd Lazard Brothers

Leeds City Magistrates' Court Leicester General Hospital

Leigh Williams Lincoln's Inn Lloyd's of London

London Commodities Exchange London Guildhall University

London International Petroleum Exchange

London Metal Exchange

London Society of Chartered Accountants

Lovell White Durrant Lucas Industries plc Lupton Fawcett **McCormicks**

Manchester Airport Air Traffic Control

Marks & Spencer plc Michael Brown Associates Mountview Theatre School

National Air Traffic Services, Civil Aviation Authority

National-Standard Co Ltd

Norton Rose

Nottingham Trent University Ogilvy & Mather Ltd Ove Arup Partnership

Powergen

Price Waterhouse Procter & Gamble Publicis Ltd

Queen Margaret College Radio Workshops Reaseheath College Rolls Royce

N M Rothschild & Sons Ltd

Royal Agricultural College Royal College of Veterinary Surgeons

Royal Dutch Shell

Royal Free Hospital School of Medicine

Royal Geographical Society

Royal Holloway University of London

Royal Institute of Chartered Accountants of Scotland

Royal Society of Architects in Scotland

St Bartholomew & Princess Alexandra & Newham

College of Nursing & Midwifery St Mary's College, Strawberry Hill St Paul's Chamber

Savoy Hotel Shandwick PR Co Ltd Simmons & Simmons Simpson & Curtis & Co Sir Robert McAlpine & Sons Ltd

Slaughter & May

Sparsholt College Hampshire TASC Teacher Training Agency Tante Marie School of Cookery

Tilney & Co Touche Ross & Co University of Aberdeen University College London University of Birmingham

University of Bradford, School of Pharmacy

University of Exeter

University of Leicester Medical School

University of Reading University of Stirling University of Surrey

University of Technology, Loughborough University of Westminster

Walker Crips Weddle Beck plc Walker Morris

S G Warburg plc West Herts College Westland Helicopters Willis Coroon Writtle College Zeneca Group plc

Employer Subscribers, Contributors and Sponsors 1994/95

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- John Lewis plc
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- + Barclays Bank plc
- + Hobsons Publishing plc
- + Marks & Spencer plc + Ministry of Defence Army
- + Price Waterhouse
- #TSB Group plc
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Courses and conferences for staff

1995 National Conference

The Royal Agricultural College at Cirencester hosted the Annual Conference from the 4th to the 6th of January as the first event in its 150th anniversary. The subject matter extended well beyond the farming stereotype. Far from being at the beginning of the food chain it soon became clear that the farm stands somewhere in the middle, with suppliers before it and supermarkets after it. The number working on the farm has diminished but many more are working in food-buying for the supermarkets, for agricultural consultants and for contractors. These all require highly qualified specialists, and offer opportunities for pupils from ISCO schools, after suitable training in universities or agricultural colleges.

The presentations covered an enormous range of careers: agriculture, research, land management, horticulture, recreation and leisure, the food industry, forestry, landscape

design, fish, game and wild-life.

The level of the presentations was uniformly high. Sir Colin Spedding gave realistic and thoughtful talks at the beginning and the end on trends in careers in the countryside and on how to view the future.

As always the visits were the core of the Conference. They gave the delegates the chance to find out about the careers from the practitioners on the spot. Each group visited a country estate. The second visits were to a variety of related activities, eg horticultural research, forestry, auctioneering, veterinary medicine and brewing.

At the Conference Dinner the delegates heard a lively and fascinating speech from Simon Seligman, Education Officer on the Chatsworth Estate, who was at an ISCO school

and had followed an interesting route to Chatsworth.

As usual a great deal of the benefit for delegates was the chance to exchange ideas and experience in the pleasant atmosphere of the College.

We are most grateful to the Royal Agricultural College for arranging the Conference

and to the many speakers and visit hosts.

1994 Scottish Conference

The theme of the Annual Scottish Conference was "Careers in Hospitality Management", covering leisure, sport and tourism. It was held, appropriately, at the Crieff Hydro hotel and delegates undoubtedly appreciated the facilities of this splendid family hotel set in the Perthshire countryside. According to a representative from the Scottish Tourist Board Scotland does better than the rest of the UK in attracting tourists, but it has to adapt to modern trends and expectations if it is to continue its success. Other speakers were drawn from a wide range of organisations, representing hotels, sports centres, airlines, a riding school, museums and arts administration. The higher education input came from Napier, which has a long tradition of running hospitality management courses. What was clear was that there are many ways in to the hospitality industry and good opportunities for well-qualified, flexible people to move around.

Seminars and other events

A number of other events for careers advisers were held around the country during the year. For example, there was one on hotel management and the airline industry, hosted by Forte and British Airways. Christie's and the Tate Gallery together helped us run a day on 'Careers in Fine Arts and Auctioneering'. A 'Careers in the Law' briefing was held in association with the Law Society and King's College Law School. Seminars in London and Manchester focused on government initiatives on careers, there were events covering publishing, construction and opportunities in hi-tech companies in Yorkshire. Visits were also arranged to Keele and Portsmouth universities.

Training courses

This year the annual residential training course for new careers advisers was held in August at the Royal Agricultural College at Cirencester and attracted 40 teachers. A further training day for Morrisby profile training was held in London in December. In-house training courses on the use of Morrisby were also held in schools throughout the country.

The demand for training has increased thanks to Government initiatives to enhance careers education and guidance in years 9 and 10, and the Competitiveness White Paper which has now extended to years 11 and 12. As a result great interest has been shown in the three ISCO Careers Education Programmes - Option Choice for year 9, Explore for year 10 and Directions for year 11 (Scottish second, third and fourth years) - and these have been sold extensively to schools and careers services. Training courses have been run in the use of all these programmes in London and at a number of in-house training sessions at the request of schools, as well as general training sessions introducing staff to careers work. A Careers Education Programme for years 12 and 13 (Scottish fifth and sixth years) is currently being developed and a new progressive Study Skills pack for years 9, 10, 11 and 12 will be piloted in the autumn term.

This year has also seen initial discussions between ISCO and Canterbury Christchurch College on the viability of running an accredited training course for teachers in ISCO schools wishing to obtain the Advanced Certificate in Careers Education and Guidance (ACCEG). The course will be based on the Open College 'Careers Work' pack, supported by termly workshops run jointly by ISCO and the College, and should commence in January 1996. Fifty teachers have expressed interest in the course so far.

We are grateful to the following organisations, in addition to those already mentioned, which helped with and hosted courses and visits for staff.

Admiralty Interview Board

Bathurst Estate

Bicton College

COIC

Centre International de Glion

Charing Cross & Westminster Medical School

Chatsworth Estate

Construction Industry Training Board

Council of Science & Technology Institutes

Courage Brewery

Department for Education

Department of Employment

Department of Trade & Industry

Edinburgh University

Englefield Estate

Freshfields

Gardner Merchant

Glasgow University

Gloucester Livestock Market

Hatherop Estate

Hobsons Publishing

Horticultural Research Institute at Wellesborne

Institute of Landscape & Amenity Management

Institute of Petroleum

James Capel

King's College London

Lincoln's Inn

Linklaters & Paines

McCann Erickson

Queen's Gate

Manchester University

Medicus Communications Ltd

Moray House Institute of Education

Morrisby Organisation

Napier University

National Trust Newcastle University

North Yorkshire Careers Guidance Services Ltd

Offices and Aircrew Selection Centre, MOD Cranwell

Pershore College

Queen Mary's University Hospital

Richard Holden Associates

School Curriculum & Assessment Authority

Scottish Agricultural College

Scottish Council of Independent Schools

Scotvec

Sherborne Estate

South Bank University

Sparsholt College Hampshire

Stevenson College

Surrey Careers Service Teather & Greenwood

Times Newspapers Ltd

Town House Hotel

Tyler & Fletcher

UCAS

University College London

University of Aberdeen

University of Keele

University of Manchester

University of Portsmouth

William Jacks Motor Group

Writtle College

Schools which helped with and hosted courses and visits for staff.

Aiglon College Castle Hall School Fettes College Manchester High School for Girls Mary Erskine School Newcastle-under-Lyme School Queen Margaret's School, York

Reed's School St George's College, Weybridge St Paul's School St Peter's School Scarisbrick Hall School Solihull School Stamford High School Westminster School

Computer activities

Once again the supply of computer programs to schools increased the contribution of this activity to net income. Subscriptions increased and the contribution grew by 92%.

The principal reason for the increase was the offer of DISCOURSE linked to ECCTIS 2000 on the latter's CD-ROM. ECCTIS saw DISCOURSE as the natural front-end to its extensive courses database. Our sales of DISCOURSE grew threefold as a result. Sales of the other two Worth programs, ISCOM and DISCOVER, also continued to increase in both maintained and independent sectors.

A large part of the increased margin was ploughed back into the development of Windows versions of all the programs. DISCOURSE, ISCOM and DISCOVER have been combined in new integrated programs – ISCOPE for Windows and ISCOPDOS and DOS. A new ISCOM-DISCOVER combination is also being launched. All the programs have been improved to take full advantage of the Macintosh as well.

The contents and norms of the programs have been revised and updated. More A-level subjects have been included in the ISCOM and DISCOURSE questionnaires.

Subscriptions to ECCTIS by independent schools increased by 22%. The number of member schools using it increased too, but a third still do not have this essential aid for students to plan their education after school. A completely redesigned version known as ECCTIS PLUS was launched in April. This takes full advantage of Windows to make it easier to use the database and to gain more from it. DISCOURSE for Windows will be linked to ECCTIS PLUS shortly.

Sales of MICRODOORS, the COIC occupational database, continued to increase. We had added last year the POTTER GUIDE to our range and this year we brought in CID and SUBJECTWISE to coincide with the Government funding of careers information and guidance for years 9 and 10 (Scottish second and third years). We market third-party programs only if they are of good quality, relevant to the needs of member schools and give us a margin over direct costs.

Regional Directors have demonstrated the Worth programs at a number of exhibitions organised by the local careers services for teachers, as well as at national events. Their portable computers have been well used at these events. A large part of the success this year is due to their efforts.

A heavy burden has fallen on the staff in Camberley in answering queries, administering a business that has increased so dramatically in the number of subscribers and products, and in physically dispatching the orders. This they have done willingly, cheerfully and efficiently. Thanks are due also to Worth Software and to ECCTIS.

Liaison with other organisations

In addition to those organisations and institutions mentioned in previous sections, during the year ISCO staff visited or were associated with the following:

Accor Group AGCAS AGR

Allied Dunbar Ashwell House Askham Bryan College Barclays Bank

Birkbeck College

Brunel College of Further Education

Careers services (various)

CASCAID

CfBT Education Services

Cheltenham and Gloucester College of Higher

Education

Coopers and Lybrand Coutts Career Consultants

CRAC

Distributive Occupations Training Council

ECCTIS

Edge Hill College Exacta Circuits Fletcher Jones Forestry Commission Gap Organisation

Gordon Methven Associates Greig Middleton & Co Ltd

GSA

Halton College of Further Education

Hobsons Publishers

HMC ISAI ISIS

Kleinwort Benson

Leeds Metropolitan University Lothian Region Surveying Dept.

Merrill Lynch

Micro Metalsmiths Ltd

Mobil Oil NACCEG NACGT Nestle

North Yorkshire Business Education

Partnership Playford Ros Ltd Queens University

RSA J. Sainsbury

St Helens College, Merseyside

SCAA Selfridges SHMIS

Singer and Friedlander Sun Microsystems TECs (various)

Thames Valley University

TMO

Trotman Publishers Trust House Forte

UCAS

United Distillers
University of Leeds
University of Manchester
University of Oxford
University of St Andrews
University of Southampton
University of Strathclyde
University of Ulster

University of the West of England

University of York

University Careers Services (various) Wellpark Consultancy Services

Advisory work

Advisory interviews

The number of interviews carried out by Regional Directors and their assistants has increased sharply from 2632 to 3433. It has been ISCO's policy to give direct help to schools wherever possible and this is reflected in these figures. These include both those following the Morrisby Tests and those requested subsequently. These may take place in term-time or in the holidays or after the pupil has left school. If practice university interviews are included the figure is even higher.

In addition, post-Morrisby group sessions have been provided to explain the Morrisby reports to pupils prior to their individual interviews. Work has also been carried out on

action planning and ideas circulated to schools.

Regional Directors spend a great deal of time dealing with pupils' and parents' queries on the telephone, approaching 2000 in the year. This does not include those received at Camberley or by the Information Service. The availability of this sort of contact and advice in the holidays is very much appreciated by parents, especially when the question or problem to be resolved is fairly urgent.

Personal development courses

A number of Regional Directors have run courses for pupils in individual schools which come under the heading of personal development. These have been greatly appreciated by both pupils and heads. They have included interview training workshops and prefect training and sessions dealing with topics such as leadership, group dynamics, time management, decision making, study and presentation skills.

Parents' evenings and careers conventions

These can make heavy demands on Regional Directors' time, but they are extremely valuable in giving them the chance to meet parents and pupils and various school staff. School careers advisers appreciate the additional support when the evenings are concerned with crucial subject choices and Regional Directors are often asked to speak on

options, higher education, etc.

ISCO continues to help run advice stands at national and regional careers events, in particular those organised by *News International* and *The Guardian*. For the News International fair ISCO staff wrote the student workplans designed to prepare students to make the most of their visit and these were sent to all participating schools, both state and independent. Pupils seen are from maintained schools and sixth form colleges, as well as from independent schools, some of which are non members. Contacts made on these occasions help to raise the organisation's profile and staff use the opportunity to sell publications and computer programs.

In addition, Regional Directors have displayed ISCO publications and computer

programs at Careers Service Information Days throughout the country.

London Office

Judith Elkan took over the office from Peter Taylor on 1st November 1994, on his retirement. From the beginning Kalyani Menon gave part of her time to the office,

providing great support.

There has been a general reorganization of the office space at 27 Marylebone Road; we were offered more convenient accommodation on the 7th floor there, and moved from the 4th floor in March. The number of Morrisby tests has been increasing, and 100 were administered during the year. With a separate room, we can now accommodate up to six people at a time, and we no longer need to hire rooms for this purpose. With our change in accommodation, it will also become possible for people to come by appointment to browse in our resource material. Our computer programs, ISCOM, DISCOURSE and DISCOVER, as well as the ECCTIS data base, are available both during interviews and for consultation by our clients.

Apart from the interviews connected with Morrisby reports, when students come frequently accompanied by their parents, we also offer in-depth interviews for people at other stages of their lives. We have been busy seeing new graduates who are searching for jobs, young people who have made mistakes in their choice of higher education courses and want help in changing, as well as sixth-formers who want advice on higher education. Some people would like to find out about working in Europe, or service overseas. We have even had some adults considering a change from an established career.

Every day there are a number of telephone calls, which vary from simple requests for information to lengthy discussions. These are often with ISCO parents about their children; it is a source of satisfaction that enrolled members know to make use of our service.

The production of a new leaflet about the London office will bring us to the notice of a wider public. We are attracting more people from outside ISCO schools, whom we serve on a professional fee basis.

ISCO Careers for Women Service

Former members of Careers for Women are gradually taking up full membership of ISCO and the introductory subscription has enabled some of these schools to sample the benefits of full membership. Kalyani Menon has continued her traditional activities of interviewing and speaking in member schools. As a Trustee of two funds to help women to train for careers she has gained insight about current courses and the availability of grants from LEAs. She has also attended meetings in her role as President of the Association of Heads of Independent Schools and this led to giving a special lecture to girls and parents at an ISCO school.

Work with adults through CfW has now almost ceased, not having been advertised since summer 1993. Miss Menon has, however, shared in the increased interviewing, including adults, at the London Office. This has ensured a close similarity between the former CfW and modern ISCO and it has been good to see the two strands merge naturally.

Course Vacancy Information Service

Every year from mid-August to the end of September the Camberley office provides information to pupils, parents and teachers from member schools on course vacancies in further and higher education. The vacancy information comes from UCAS via ECCTIS and is updated each day. Many of the enquiries require counselling as well as information and several telephone calls.

This year the number of enquiries at 34 by 7th September was down on last year's 58. This is a continuation of the downward trend over the last three years. We believe it is due to more realistic applications, perhaps more accurate predictions by the schools, certainly the widespread advertising of vacancies by many universities and colleges before the Alevel results are known, more of a marketing orientation by the institutions and the many sources of information, eg the newspapers and teletext.

It is very satisfying to be able to help young people at this stressful time and to hear that they have found the right places.

Careers Information Service

Our Careers Information service based at Hereford has continued to provide a service to enrolled students, parents and careers staff in member schools. We estimate that over 3000 enquiries are received each year by telephone, fax or letter. In dealing with these enquiries we endeavour to maintain our standards of being prompt, helpful and accurate.

Many of the calls received from students and parents are requests for counselling and advice and not merely for factual information. In most cases we are able to provide the help required, but when it is apparent that a personal interview is needed the student is referred to the appropriate Regional Director or, if the student has left school, to the London office.

Much of the work of the Information Service is concerned with producing the first five publications listed in the next section.

ISCO Publications

The annual ISCO Sixthformer's Guide was published in January 1995 and its circulation remains at over 10,000 copies. Continued sponsorship by Barclays Bank and the addition of some advertisements helped us to maintain the selling price at a modest level.

The Directory of Independent Further Education (second edition), published in September 1993, satisfies a steady demand.

A new edition of the annual SOCRATES/ERASMUS: The UK Guide was published in July 1995 in association with the UK ERASMUS Student Grants Council at Kent University. This Guide has been further expanded to provide information on how each participating university assists students embarking on an ERASMUS programme.

The new series of 115 Careers Infosheets, published last year, has been popular with schools in both the state and independent sectors. Schools purchasing the complete set are permitted to photocopy individual sheets and to use them as handouts. Large numbers of single sheets have been ordered by parents through CareerScope.

We are currently engaged in producing a new edition of our other major series -ISCO Guidelines. These are single sheets each giving guidance on a separate career topic. All the 20 current Guidelines are being re-written and updated and the total is being increased to 30. Publication is expected in early October 1995.

Opportunities in the 'gap' year has sold steadily and a new edition is planned for 1996.

CareerScope is going from strength to strength. Ever-increasing interest from advertisers led to an extra eight pages, giving more space for editorial. Another innovation was a separate supplement in each issue covering a particular topic – studying abroad, learning languages and what to do after A level results. The editor always welcomes comments and suggestions for articles.

Study Skills and Skills for Management training programmes, as well as Option Choice, Explore and Directions careers education programmes, have continued to sell well.

& W Searle 26.1.96

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